## **City of San Luis Obispo (SLO Transit)**

ID Number: 9156 www.slocity.org 990 Palm Street San Luis Obispo, CA 93401

**System Wide Information** 

Chief Executive Officer: Ken Hampian, Chief Administrative Officer (805)781-7114

**Modal Information** 

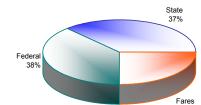
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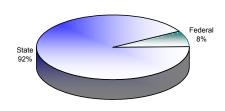
General Information		Financial Information			Characteristics		
					·		Bus
Urbanized Area (UZA) Statistics — 1990	) Census	Fare Revenues Earned			Operating Expense		\$1,662,512
San Luis Obispo, CA		Directly Operated		\$0	Capital Funding		\$701,291
Square Miles	12	Purchased Transportation	_	402,018	Annual Passenger Miles		8,131,285
Population	50,305	Total Fare Revenues Earned	_	\$402,018	Annual Vehicle Revenue Miles		424,991
Population Ranking out of 405 UZAs	394				Annual Unlinked Trips		951,860
		Sources of Operating Funds Expended			Average Weekday Unlinked Trips		3,494
		Passenger Fares		\$402,018	Annual Vehicle Revenue Hours		39,376
		Local Funds		0	Fixed Guideway Directional Route Miles		0.0
Service Area Statistics		State Funds		602,794	Vehicles Available for Maximum Service		16
Square Miles	12	Federal Assistance <sup>1</sup>		617,700	Average Fleet Age in Years		9.5
Population	50,305	Other Funds		0	Vehicles Operated in Maximum Service		12
		Total Operating Funds Expended	_	\$1,622,512	Peak to Base Ratio		1.0
					Percent Spares		33%
Service Consumption					Incidents		4
Annual Passenger Miles	8,131,285	Summary of Operating Expenses			Patron Fatalities		0
Annual Unlinked Trips	951,860	Salaries, Wages and Benefits		\$0			
Average Weekday Unlinked Trips	3,494	Materials and Supplies		0	Performance Measures		
Average Saturday Unlinked Trips	664	Purchased Transportation		1,662,512			
Average Sunday Unlinked Trips	516	Other Operating Expenses		0	Service Efficiency		
		Total Operating Expenses	_	\$1,662,512	Operating Expense per Vehicle Revenue Mile		\$3.91
					Operating Expense per Vehicle Revenue Hour		\$42.22
Service Supplied		Reconciling Cash Expenditures		\$0			
Annual Vehicle Revenue Miles	424,991				Cost Effectiveness		
Annual Vehicle Revenue Hours	39,376	Sources of Capital Funds Expended			Operating Expense per Passenger Mile		\$0.20
Vehicles Available for Maximum Service	16	Local Funds		\$0	Operating Expense per Unlinked Passenger Trip		\$1.75
Vehicles Operated in Maximum Service	12	State Funds		683,766			
Base Period Requirement	12	Federal Assistance 2		57,525	Service Effectiveness		
·		Total Capital Funds Expended	_	\$741,291	Unlinked Passenger Trips per Vehicle Revenue M	Mile	2.24
		·			Unlinked Passenger Trips per Vehicle Revenue I	Hour	24.17
Vehicles Operated in Maximum S	Service	Uses of Capital Funds					
					Bus		
Directly	Purchased	Rolling	Facilities		Operating Expense per	Operating Expense per	Passenger Trips per
Operated	Transportation	Stock	and Other	Total	Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue Mile
Bus 0	12	Bus \$0	\$701,291	\$701,291	\$5.00 - \$0.6	20	3.50 -
					V-100	ÿ <b>—</b> ,	3.00
					\$4.00		2.50
					\$3.00	10	
					\$0.3	30	2.00
					\$2.00	20	1.50
					\$1.00		
					\$0.1	10	0.50

\$0.00



Sources of Operating Funds Expended

## Sources of Capital Funds Expended



<sup>&</sup>lt;sup>1</sup> Excludes Federal capital funds used to pay for operating expenses.

97 98 99 00 01